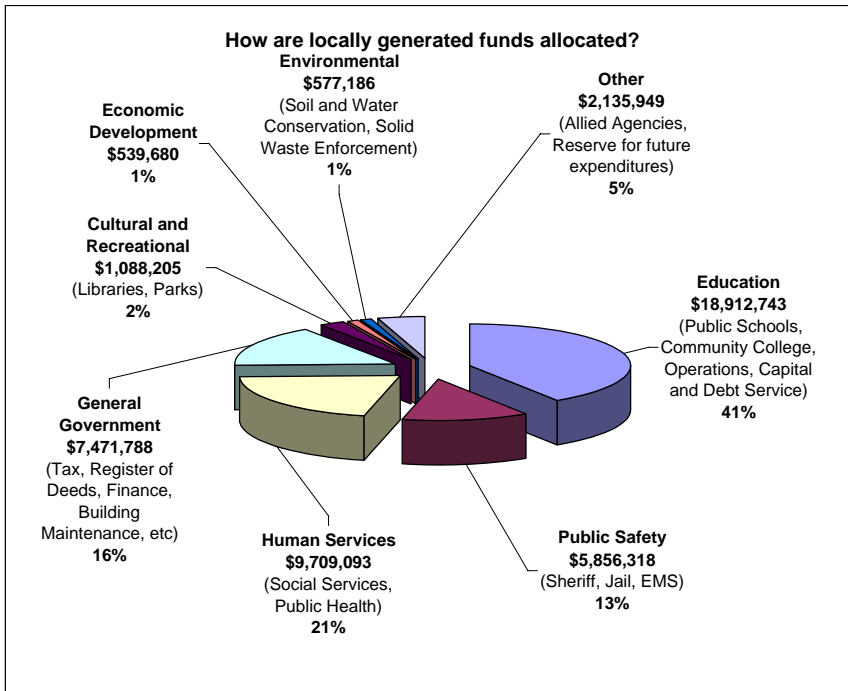




CALDWELL COUNTY YOUR TAX DOLLARS AT WORK

Locally generated funds: \$46,290,962
Fiscal Year 2008 Budget



Your Tax Dollars at Work

Emergency Services	
Annual EMS Dispatches	10,665
Number of Ambulances	9
Sheriff	
Average Daily Jail Population	208
Phones calls to E911	186,347
Education	
Students in Public School System	12,872
County Dollars Spent per Student	1,072
Solid Waste	
Tons of Waste Received	18,308
Tons of Recycling Processed	3,129
Board of Elections	
Registered Voters	50,000
Polling Places Operated	23
Finance	
Accounts Payable Checks Issued	13,909
Invoices Processed	20,736
Library	
Total Circulation	295,751
Branches	3
Animal Control	
Animals Adopted	292
Vaccinations	1,468
Social Services	
Responses to cases of abuse	1,102
Provided Healthcare Insurance to Children, Elderly and Disabled	12,054
Register of Deeds	
Total Records Recorded	22,460
Vital Records copies issued	6,873
Veteran's Services	
Phone calls and office visits	7,356

INVESTMENTS IN THE FUTURE:

- Aug 04 National Guard Readiness Center - new construction
- Jan 05 ASU Teaching Center - new construction on campus of CCC&TI
- May 05 South Caldwell High School - renovations
- Nov 05 Hudson Elementary School - renovations
- Nov 05 Gamewell Elementary School - renovations
- Dec 06 Yadkin Valley Reservoir - land purchased
- Feb 07 Hibriten High School - new classrooms
- Apr 07 Emergency Communications System - major upgrades
- Mar 07 Courthouse and County Offices Building - renovations
- Jun 07 Early College Facility - new construction on the campus of CCC&TI
- Jun 07 Human Services Building - new construction on government campus